

Quarter June 2005-2006
BSE: 530149

| Type | UnAudited | Audited | UnAudited | UnAudited | UnAudited |
|-------------------|--------------------|--------------|--------------|--------------|--------------|
| Date Begin | 01 Apr 05 | 01 Jan 05 | 01 Oct 04 | 01 Jul 04 | 01 Apr 04 |
| Date End | 30 Jun 05 | 31 Mar 05 | 31 Dec 04 | 30 Sep 04 | 30 Jun 04 |
| Description | Value(Rs. million) | | | | |
| Net Sales | 750.23 | 315.86 | 453.45 | 514.8 | 252.1 |
| Other Income | 2.45 | - | 1.12 | 3 | 2.8 |
| Total Income | 752.68 | 315.86 | 454.57 | 517.8 | 254.9 |
| Expenditure | -635.35 | -211.21 | -428.41 | -488.31 | -243.38 |
| Operating Profit | 117.32 | 104.66 | 26.15 | 29.49 | 11.51 |
| Interest | -7.15 | -5.51 | -5.66 | -6.26 | -0.48 |
| Gross Profit | 110.17 | 99.14 | 20.49 | 23.22 | 11.03 |
| Depreciation | -24.71 | -10.53 | -8.1 | -8.1 | -8.1 |
| Profit before Tax | 85.46 | 88.62 | 12.39 | 15.12 | 2.93 |
| Tax | -6.73 | -10.2 | -0.95 | -1.17 | -0.23 |
| Profit after Tax | 78.73 | 78.41 | 11.44 | 13.94 | 2.69 |
| Net Profit | 78.73 | 78.41 | 11.44 | 13.94 | 2.69 |
| Equity Capital | 105.99 | 106 | 106 | 106 | 106 |
| EPS | 7.43 | 7.4 | 1.08 | 1.32 | 0.25 |
| Result Type | Q | Q | Q | Q | Q |
| | Notes | Notes | Notes | Notes | Notes |